

'TOPSPIN' ERP RESOURCE MANAGEMENT

The prime benefits to the spinners using 'TOPSPIN' ERP is the instant availability of information to obtain absolute management controls ensuring management of all the resources i.e. market, materials, machine, man and money. Few select reports are given as under:

Market:

- Market scenario based product costing based on following data
 - INCOTERMS
 - Fiber Mix Proportion [Recipe]
 - o On-payment or without payment of excise duty
 - Sales tax applicability
 - o Transportation type
 - Transportation cost
 - Packing types
 - Budgeted production norms [count and machine wise gms./ spindle or rotor]
 - Currency exchange rate in case of exports
 - Export incentives
- Sale contract review
- Count / customer wise sales graph
- Contract and count wise contributions
- Pending contract review
- Sales MIS

Materials:

- Dynamic product creation
- Lot wise, variety wise and bale wise weight taking and stock
- Provision for breaking up of bale and issuing of bale multiple no. of times
- Completely automated Form-IV from RM purchase and RM issue entries
- Completely automated generation of consumption vouchers from RM Issue
- Completely automated stock reports and stock ledger maintenance
- Cotton raw-material station / ginner wise bargain analysis to ascertain fiber quality index [FQI] with corresponding landed cost and expense details
- Lot wise cotton fiber quality parameters at mixing stage
- Raw-material monthly purchases
- Age wise raw-material inventory
- Raw-material MIS
- Store consumptions [cost center and consumption head wise]
- Store item wise under / over stock and re-order levels
- Indent analysis [store items indented but not lifted]
- Pending indents
- Inventory calculation (item wise)
- Automated bin card
- Store MIS department wise
- Materials MIS



Machine:

- Technical variance analysis considering production, raw-material consumptions, energy consumption considering ring frame /open end and packed production
- Technical variance analysis of yarn quality based on Uster test results
- Yarn test comparative study at bobbin and cone stage with summary and detailed analysis
- Fiber / yarn co-relation i.e. fiber quality index [FQI] viz a viz yarn quality index [YQI]in case of cotton yarn
- Ring frame breakage study
- Daily production reports [count and machine wise] at different stages of production indicating budgeted and actual production, utilization and efficiency details
- Current production dash board
- Predictive production graph based on current rate of production
- Plant maintenance review against the scheduled job cards
- Power MIS
- Production MIS

Man:

- Employee recruitment details indicating experience, age, territory, reference etc.
- Budgeted vs. actual worker strength
- Sanctioned labor strength in a month
- Section wise labor deployment
- Staff and worker muster roll
- Absenteeism monitoring

Money:

- Vouchers [cash receipt / payment, bank receipt / bank payment, journal, contra, raw-material and store purchase, domestic and export sales, debit and credit notes.
- Cash book
- Bank book
- Journal book
- Ledger summary
- Trial balance
- Profit and loss statement
- Balance sheet
- Budgeted and actual profitability
- Count wise profitability
- Sales tax statement
- Pending sales tax forms [C, H, E1, F] with pre-programmed reminders
- Statement of excise duty debited
- RG 1 Yarn / waste
- RG 23 A Part II
- RG 23 C Part II
- Service tax credit register



'TOPSPIN' ERP RESOURCE WISE PRINT SCREENS

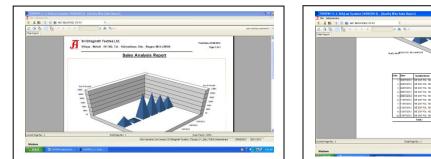
Market:

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 - Packing types
 - Budgeted production norms [count and machine wise gms./ spindle or rotor]
 - Currency exchange rate in case of exports
 - Export incentives

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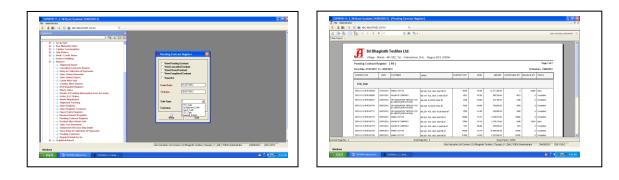


• Count / customer wise sales graph

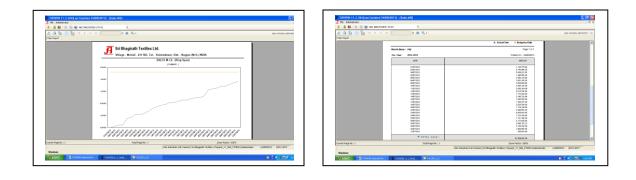




• Pending contract review



Sales MIS

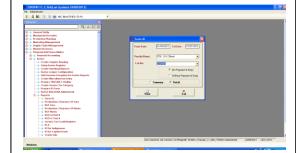




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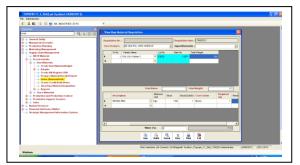
- Dynamic product creation
- Lot wise, variety wise and bale wise weight taking and stock





- Provision for breaking up of bale and issuing of bale multiple no. of times
- Completely automated Form-IV from RM purchase and RM issue entries





- Completely automated generation of consumption vouchers from RM Issue
- Completely automated stock reports and stock ledger maintenance



	Material Stock Ontel-p100/2012 Te					Fiber Name On Payme						Printed	Ce.: 25050013 Page 1 kt
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	P3L1.4144nm I	14730	85 500 CWN	1,298,40	128.756.00	0.30	1.00	1,299.40	128, 199, 80	3.00	0.80	8.09	0.80
4	POLOD Delever 1	94630	41 100 CWN	10,113.20	\$10,658.99	0.88	8.28	1,228.48	127,701.76	3.00	0.80	8,775.30	158,898,24
	TOTAL			29,231.30	2,548,884,90	38,030.28	2,586,790.80	35,696.58	3,354,683,81	1.00	0.80	15,639.30	139,814



- Cotton raw-material station / ginner wise bargain analysis to ascertain fiber quality index [FQI] with corresponding landed cost and expense details
- Lot wise cotton fiber quality parameters at mixing stage

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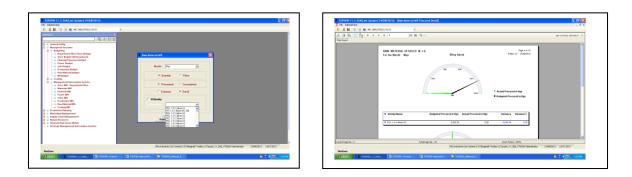
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9129	5.10	23.30	29.18	5.50	4.20	41.40	71.80	4.20	24.70	29.60	8.00	22.10	4.20	0.99	672.00	62.00	922.00	12.00	2.91	6.47	6.92	51.10
9148	5.00	22.80	28.55	5.70	4.40	41.20	71.70	7.80	25.20	29.60	5.80	16.30	3.75	1.00	678.00	88.00	1041.00	11.90	4.12	6.15	6.55	43.80
8170	5.10	22.90	28.91	5.20	4.00	41.30	71.30	4.80	25.60	20.30	7.90	22.50	5.10	0.96	657.00	98.80	967.00	12.00	4.57	6.12	6.52	43.90
9176	5.00	22.20	28.40	5.90	4.40	41.30	73.70	8.20	25.50	30.29	6.60	12.50	5.80	0.95	683.00	98.80	1061.00	18.90	4.25	6.21	6.63	43.60
\$190	\$ 80	22.90	29.18	5.60	4.40	41.20	72.90	7.90	25.30	20.10	6.20	19.40	4.29	1.00	655.00	65.00	915.00	12.00	4.51	6.74	7.29	\$2.00
\$198	5.50	22.90	29.15	5.10	4.10	41.40	72.10	4.10	25.70	30.50	7.30	22.20	3.50	1.00	743.00	81.00	1058-00	19.90	4.37	6.95	7.79	53.00
8202	4.90	23.10	28.99	5.60	4.40	41.10	73.70	7.90	24.90	29.50	7.20	19.80	5.43	0.97	643.00	49.00	908.00	6.00	4.34	6.21	6.65	\$2.20
8206	5.80	23.60	28.81	5.00	4.40	41.30	73 20	4.20	24.80	29.13	7.40	21.10	6.10	0.94	612.00	75.00	606.00	10.00	4.25	7.00	7.61	\$1.50
8218	5.80	23.90	29.25	6.50	4.40	41.40	78.70	8.10	24.50	29.50	8.10	21.90	5.00	0.97	662.00	75.00	\$71.00	11.00	4.55	6.15	6.56	53.70
1224	4.80	24.90	28.90	5.50	4.50	41.40	72.20	4.10	24.00	28.60	8.50	23 00	5.29	0.95	654.00	72.00	903.00	18.00	2.62	6.17	5.02	52.10
9228	4.90	24.00	28.93	5.90	4.90	41.20	73.80	7.40	24.30	28.60	7.30	20.20	6.29	0.96	673.00	78.00	966.00	12.00	3.54	7.16	7.75	51.70
1229	4.80	25.00	29.17	5.00	4.30	41.10	74.90	7.20	24.40	28.90	7.50	20.50	5.50	0.95	675.00	70.00	902.00	15.00	4.25	6.17	6.55	43.90
9242	5.30	24.00	29.94	5.40	4.90	41.50	74.30	8.00	23.60	29.20	9.80	23.60	4,79	0.97	658.00	54.00	875.00	11.00	3.45	7.02	7.61	51.60

- Raw-material monthly purchases
- Age wise raw-material inventory

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	2	My	41	15,895.30	1,544;300.99	
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• Raw-material MIS





- Store consumptions [cost center and consumption head wise]
- Store item wise under / over stock and re-order levels

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		TEXTILES								
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	CostCantor	Electrical	Waintenance	Of and Advisore	Packing	Proxing & Stabooery	Shores and Spores	LINRY	Total	
	American	1.154.50	1,209.98	\$00.80	2.08	0.00	24,8178	15.00	27,82127	
	Address	172,485.05	473.539 82	\$25.80	2.06	6.40	115.663.27	0.00	901.842.94	
	Addote	0.00	2,115.00	3.01	0.00	0.00	107.06	0.00	2,522.08	
	Carther	0.80	0.08	1.01	0.00	5.00	105.28	0.00	905.26	
	Carerg -	12.331.08	508348.82	2.314.80	3.08	4.00	65.80778	85.76	601.804.82	
	Ove	0.00	0.00	8.00	3.00	8.80	3,082.95	0.00	3.062.93	
	Dol	0.80	27,414,91	8.01	0.00	8.00	6,717.84	0.00	33,131.25	
	Electric .	221.482.27	30.324 52	1.00	0.00	890.00	21/32.40	175.08	294,454,28	
	Holatt	782.75	0.00	1.01	0.00	170.00	0.00	0.00	953.75	
	Mining	0.80	0.00	214.80	0.00	435.40	77.500.83	0.00	78.132.23	
	Packing	0.80	167,657.52	8.06	3,478,295,24	3,502.51	18.800.08	0.00	3,669,255.94	
	Raw material	0.80	0.00	3.01	138	0.00	055.08	0.00	095 M	
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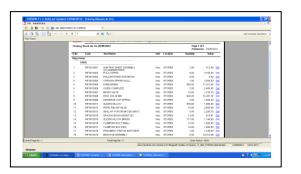
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	AUTOONEDS MOTOR	Not Not Not	200	12.00		UNRESIG		
	AUTOCIDED2 ERVAD Real TO	Page 1	80.08	44.00		Overstad		
	AUTOOTETH CAN RE - 681	Non	32.08	12.00		Stack OK		
	AUTOD19182 SPICER VALVE	Net	20.08	12.00	6.00	Over Stock		
	AUTOD18251 PRESSURE FOR	K Nm	51.08	12.00	6.00	Over Sind		
	AUTOD1942 MAGNET LEVER		175.08	25.03		Over Stock		
	AUT0019301 DEARIBOX	New	4.08	50.17		Under Stat		
	AUTOD10146 SENSOR COVE		75.08	12.00	6.00	Over Stock		
	AUT0011182 CONVEYER BEI		14.08	72.00		OverStop		
	AUTOD1828 TOOTHED WHE		5.08	12.00		UNIXESTIC.		
	AUTOOTSDIE SHAFT SMALL	Pirm Diam	4.08	12.00		Under Stat		
	AUTOD18207 PLAT RING AUTOD1828 CERMAN D1822	has	0.08	12.00		Under Stor.		
	AUTOCHINE CERMINE TURE		54.08	12.00		OverStock OverStock		
	AUTODISTIE TOOTHED WHE		8.08	12.00		1809.0K		
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ant Face No. 1		irings No. 40			Zoon Faite	1875		
on radio carra	14	Crists Textiles Lotted Com					Table [Solit 0212	(2011-2012

- Indent analysis [store items indented but not lifted]
- Pending indents

A 3 B		ADC INDUSTRIES LTD R		19 A	4 • 1							ar crossa, asport	1.1
	Л	Sri Bhagin			di. ear, Dat - Nagpar (M.S.) INDSA								
	Inde	nt Azərlynin (həvəntə	ry of Hom	Indexted By	rt Not Issued From 01/04/2012	Te 23/08/2012)				Page 1 Printe-	et.4 4 On: 25/03/2012		
	SJIe	indent.No	indent Date	Norm-Code	ternitarse	Nation	Index Guardity	MRR Dute	Stock Qy	Stock Value	Issue Pending Since (Dayle	-	
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		597. AM 257 3494000	27.06.000	UR.0000119	HOSE MPE 15 HEPELOND DA 2.5	No	10.80	81610012	13.00	45207-08	47		
	2	S01./CM2012/04000	27.06.001	UTL0000128	HOSE MUZZLE DAL2:5	Nex	2.00	67670012	2.00	3626.00	49		
	3	\$91./M0118N000	27/06/0012	UTL0000121	VXLVE215	No	2.00	87870012	2.08	11857.00	49		
		071,CM2012494000	27.00.000	UT.0000125	MALE-PENALE COUPLING	54	30.00	87870012	29.00	\$1948-08	49		
	5	S07L/CM2012/EN4000	1467.0013	ELE0608520	CONTACT CLEANER STIEMS.	Nex	12.00	17870012	9.00	10458-08	39		
	3	391,/M20126N000	27.06.0012	UTL0000118	HOSE PPE 15 HERS LOND DA 2.5	Neo	10.00	22670012	13.00	45207.08	34		
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		591, PS09126N000	2167.000	0.00020194	ELEMEX 18 HM 50	Neo	25.80	24870012	25.00	1112.00	312		
	3				CHORE 4EVHATT (ELECTRONIC)	Nex	25.00	24670012	19.00	2640.00	32		
	10	SB1.4509126V000	21.67.0013	ELEOCODESES	COOLINE FAIN 228 V IP	Neo	4.00	24870012	9.00	5035.00	32		
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The Advisionator	ABC INDUSTRIES LTD RS	- 1
nan Report	A < ▶ H 1 B (B) (Φ ₀ +	MAP CRYSTM. REPORTS*
	Sri Bhagirath Textiles Ltd. (80% S10%)	
	Pending Indent Statement As On 20/08/2012 Page1472 Printed Ob. 2500/2012	
	S.No. Indent No Indent Date Department Remarks	
	Item Name Ibit Indext Oly. Extence Oly Indext Type	
	1 SETL/RS/0011M1/0001 22/01/2012 Maintenance	
	GAG SPT0H0-(ISSR) 451302240 Not 6.08 6.00 Emergency	
	2 SBILRS2011ST0001 30932011 Stores	
	SCIESCORES BLADE (CERNAMO) 250140.005.258 New 60.83 E0.00 Normal	
	SCISDORSBLADE 255148.035.746 Non 00.00 Kinned	
	3 SBITLRS2011ST0006 30932011 Stores	
	CARTON BEX 455 X 455 X 665 MM (HTH SEPRETOR) Non 500.03 500.00 Normal	
	4 SBILRS2011ST0000 10/012012 Stores Bioghame Machine Lr/65	
	BOBBIN HOLDER (HOVING) Non 1105.00 1103.00 Normal	
	5 SBIL RS 2011/ST 0012 13/82/2012 Stores	
	PAPER CONE PLAN Non SIGDLOB 7250.00 Normal	
ument Page No. 1 L	Not Page No. 2 Dow Padar 1976	
		082012 2012-2013

- Inventory calculation (item wise)
- Automated bin card

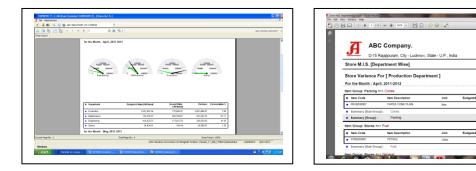


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Al Car Par Tor Bar H + + +	H [Sap CRVESS, REPORTS
	SRI BHAGIRATH TEXTILES LTD. Village - Nobali -441 502, Tal Kalmeshwar, Dist Nagyar (M.S.) IND	u.	
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Current Page No. 1 L	Total/Page No.: 1	Zoon Factor: 180%	



Consumption %

- Store MIS department wise
- Materials MIS



Machine:

• Technical variance analysis considering production, raw-material consumptions, energy consumption considering ring frame /open end and packed production



TOPSPAY'	T Gunge Maraperent Directory System								
() (1 General Series	Market	-	Measures -> Technical	Variance Analysis					
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- Technical variance analysis of yarn quality based on Uster test results
- Yarn test comparative study at bobbin and cone stage with summary and detailed analysis

	Ltd., SNOW-JEETTUP H 1 Ring Frame		For The M	onth of As	agust						
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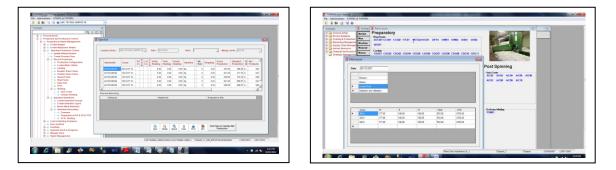


- Fiber / yarn co-relation i.e. fiber quality index [FQI] viz a viz yarn quality index [YQI] in case of cotton yarn
- Ring frame breakage study

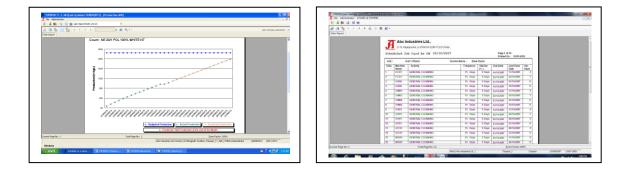
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	C\$125670875	A	84.18	903,912,05	Expense Details			
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	C\$1,00670423	A	21.99	473,963.00	Expense Details			
	C\$L20670131	A	73.78	453,404.00	Expense Details			
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- Daily production reports [count and machine wise] at different stages of production indicating budgeted and actual production, utilization and efficiency details
- Current production dash board



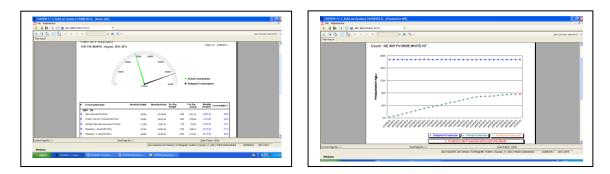
- Predictive production graph based on current rate of production
- Plant maintenance review against the scheduled job cards



ATWSPL Mumbai: A-401/402, Leo Building, Plot No.479, T.P.S.III, 24th Road, Khar [W] [MH] India Lucknow: 1st & 2nd Floor, D-15, Rajajipuram, Lucknow-17 [U.P.] India e-mail: <u>services@atwspl.com</u> Website: <u>www.atwspl.com</u> Mobile: 9792565999/ 9335925766 / 956551306



- Power MIS
- Production MIS

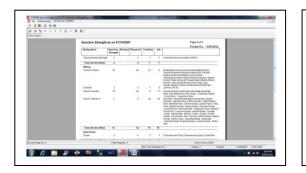


Man:

- Employee recruitment details indicating experience, age, territory, reference etc.
- Budgeted vs. actual worker strength

File Administrator	#Upane Patition)	100501N ().ext Updated 52/52/07] 1 The Adventrator Africa 6 10/520 1 1 2 92 1 2 92 1 9 1	- [Budget WIS.A.WIS Actual Report]		.
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- Sanctioned labor strength in a month
- Section wise labor deployment



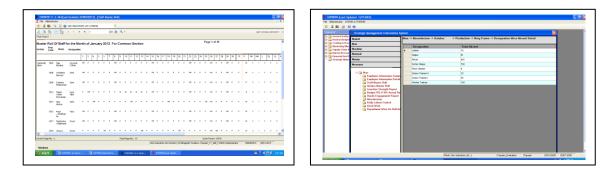
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			tries Ltd.,			
	J D 15.	Парајрытат	LUCKNOW-226017 [U.P.] India			
	LabourDepi	loyment		Pa	pe 1 of 17 med Circ 03/01/2012	
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	Date		Machine Group	Employee Name	Designation	
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	17/07/2007	M	Ring Franka			
	220000			Gaya Singh	Place Cleaner	
				Ren Javan Yadar	Jobber	
				Shri Kart Singh Yadar	Helper	
			RF No.162	Kulwinder Kaar	Piecor	
			RF No 3 & 4	Rajender Kaur	Pieter	
			RF No.5 & 6	Prabhaker Swain	Piece	
			RF No.7 & 0	Reght rive Singh	DofferHelper	
			RF No. 9 & 12	Intival Arman	Plater	

ATWSPL

Mumbai: A-401/402, Leo Building, Plot No.479, T.P.S.III, 24th Road, Khar [W] [MH] India Lucknow: 1st & 2nd Floor, D-15, Rajajipuram, Lucknow-17 [U.P.] India e-mail: <u>services@atwspl.com</u> Website: <u>www.atwspl.com</u> Mobile: 9792565999/ 9335925766 / 956551306

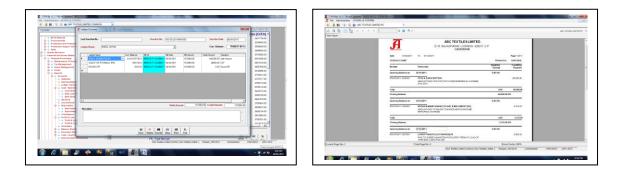


- Staff and worker muster roll
- Absenteeism monitoring



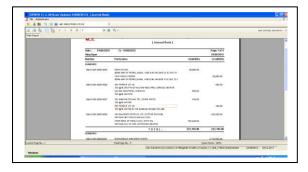
Money:

- Vouchers [cash receipt / payment, bank receipt / bank payment, journal, contra, raw-material and store purchase, domestic and export sales, debit and credit notes.
- Cash book



- Bank book
- Journal book

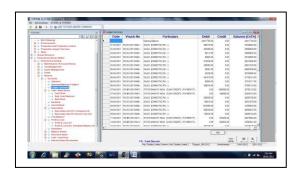


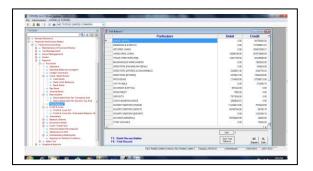


ATWSPL Mumbai: A-401/402, Leo Building, Plot No.479, T.P.S.III, 24th Road, Khar [W] [MH] India



- Ledger summary
- Trial balance

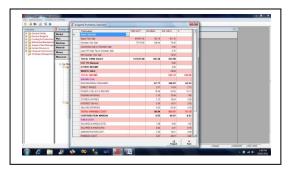




• Profit and loss statement

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	EXPENSIONE	AMOUNT INCOME	AMOUNT	
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	GROSS PROFIT	685,118,862.51 1,441,822,737.80	1,441,822,737.89	
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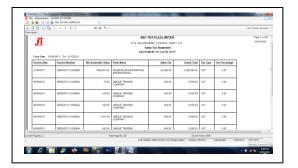
- Budgeted and actual profitability
- Count wise profitability

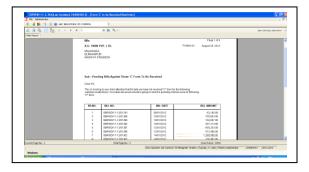




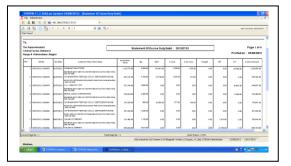


- Sales tax statement
- Pending sales tax forms [C, H, E1, F] with pre-programmed reminders





- Statement of excise duty debited
- RG 1 Yarn / waste

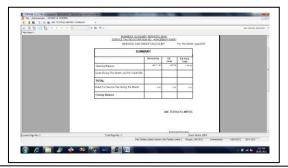


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- RG 23 A Part II
- RG 23 C Part II



• Service tax credit register





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